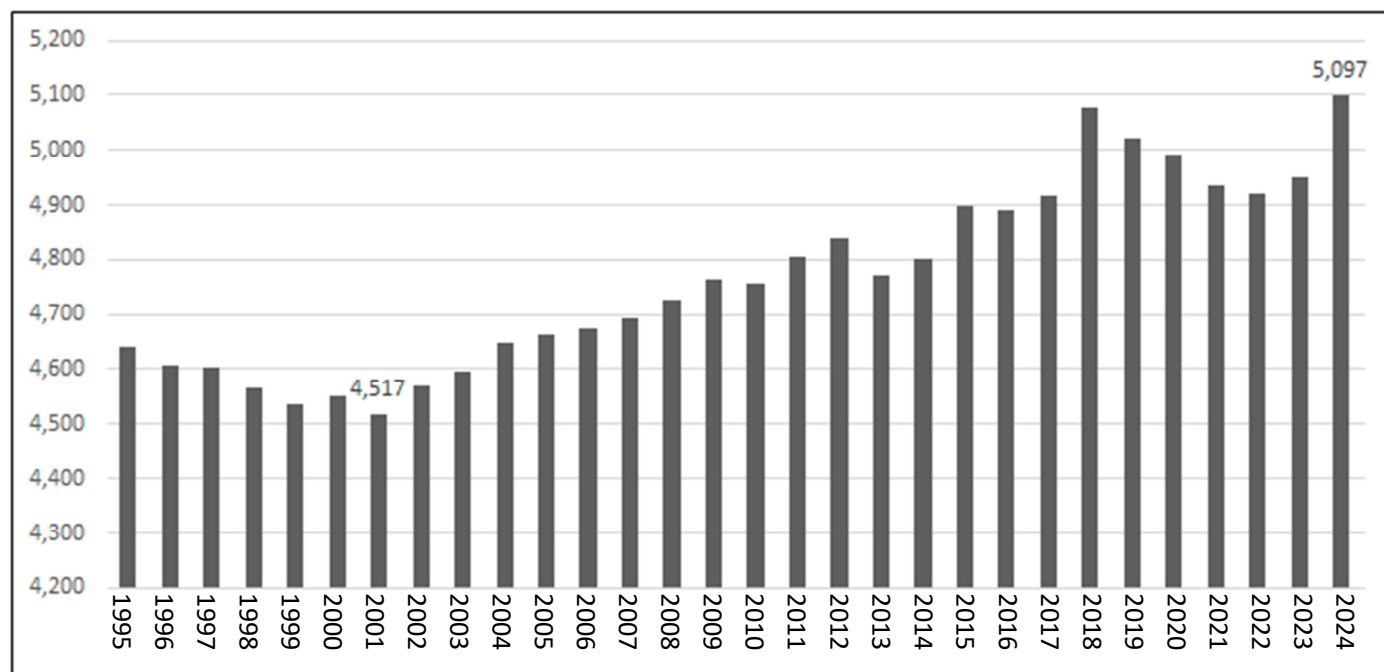


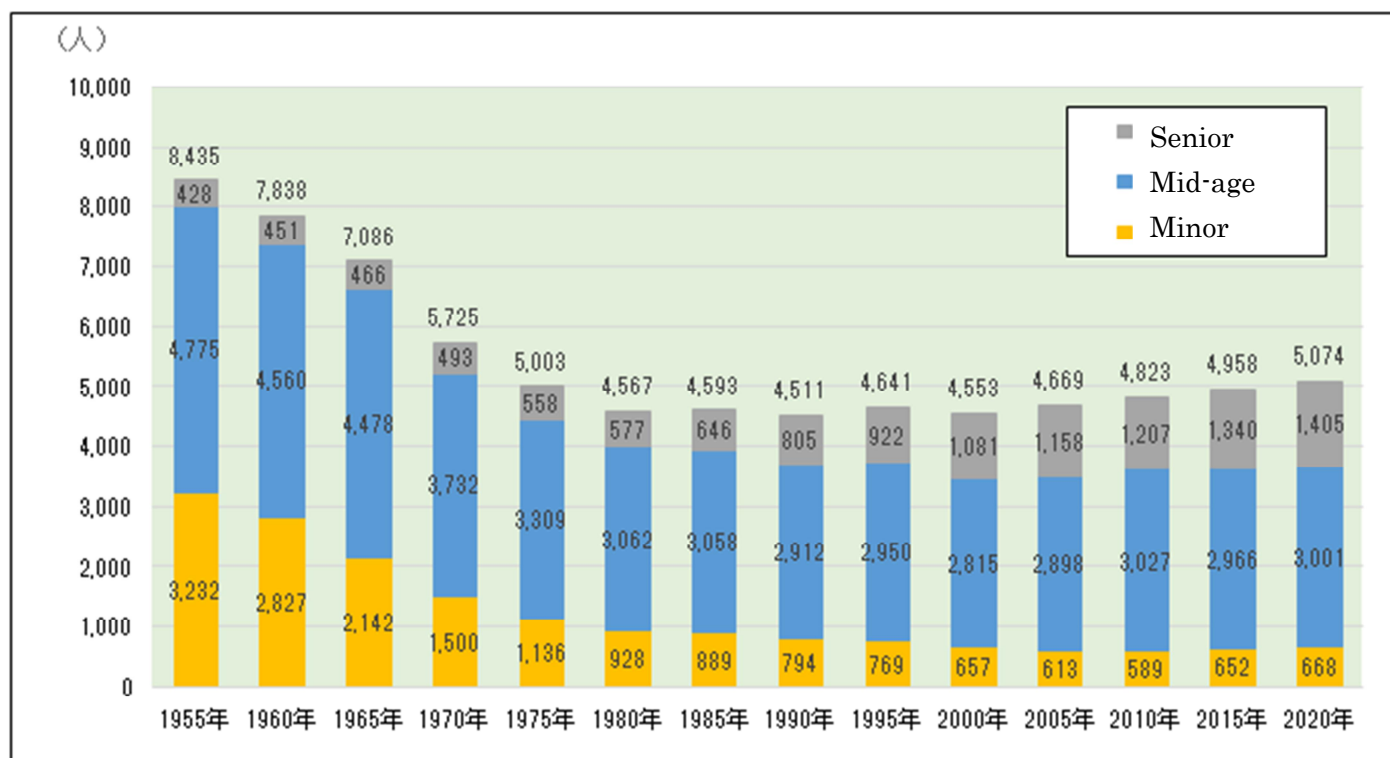
2024 Town development Gathering

1. Change in population

Population every year by the end of April



Age distribution (according to national census)



2. Financial affairs

In 100 million Yen

	Year	Liabilities (local bonds) total amount	Actual debt (real burden for the town)	Ratio(%)	Savings (funds)	Town tax revenue	Real public debt ratio
Overcoming financial crisis plan Previous fiscal year settlement	2003	110.1	54.7	49.7	14.9	5.7	16.3 (2005)
Start of Katayama administration Previous fiscal year settlement	2008	92.7	45.5	49.1	13.6	6.5	16.6
Latest fiscal year financial statement	2023	85.5	37.5	43.9	19.3	10.4	4.2
Improvement since overcoming financial crisis plan	2023→ 2003	△24.6	△17.2	—	+4.4	+4.7	△12.1 (to 2005)
Improvement since starting of Katayama administration	2023→ 2008	△7.2	△8.0	—	+5.7	+3.9	△12.4

3. Change in tax revenue

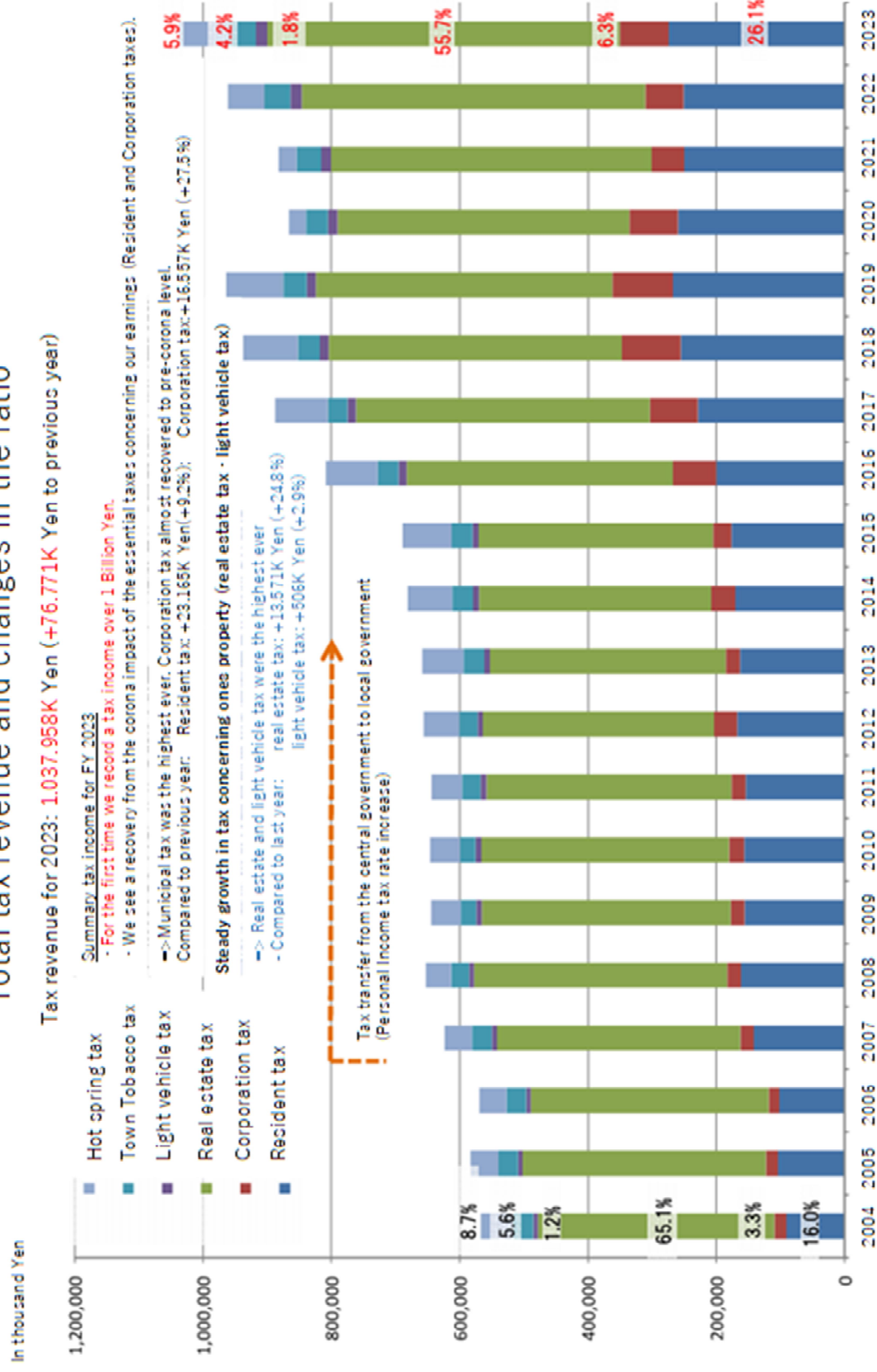
Change in tax revenue by type

(sum of total amount + late payments; Real Estate Tax include grant income)

(In thousand Yen)

	Resident tax	Corporation tax	Real estate tax	Light vehicle tax	Town Tobacco tax	Special land- holding tax	Hot spring tax	Total amount
2000	94,294	24,659	425,651	5,471	34,250	8,146	48,282	640,753
2001	93,404	22,533	422,098	5,750	32,619	8,246	46,857	631,507
2002	93,355	19,665	399,705	6,927	32,512	7,313	45,975	605,452
2003	92,943	16,120	377,275	6,883	32,164	0	44,034	569,419
2004	90,462	18,835	369,124	7,056	31,955	0	49,364	566,796
2005	103,578	19,285	378,900	7,338	30,281	0	43,789	583,171
2006	101,690	16,856	370,576	7,606	30,239	0	42,324	569,291
2007	141,512	21,209	379,155	7,925	31,314	0	42,580	623,695
2008	161,613	21,508	394,317	8,334	26,990	0	39,820	652,582
2009	155,904	21,475	388,008	8,760	24,412	0	46,032	644,591
2010	156,697	23,384	386,202	8,965	24,763	0	46,207	646,218
2011	154,267	22,103	382,164	9,050	28,792	0	47,281	643,657
2012	167,536	36,007	359,871	9,165	28,700	0	54,517	655,796
2013	162,914	21,965	367,575	9,417	32,718	0	63,885	658,474
2014	170,281	37,727	361,807	9,578	32,358	0	69,187	680,938
2015	176,042	28,794	365,484	9,995	32,244	0	77,687	690,246
2016	199,956	67,737	414,791	12,870	32,536	0	80,532	808,422
2017	228,707	74,700	458,070	13,233	31,125	0	82,013	887,848
2018	255,150	92,155	456,931	14,057	34,141	0	85,236	937,670
2019	267,781	94,476	462,026	14,635	36,301	0	88,630	963,849
2020	260,251	75,280	454,661	15,527	34,078	0	26,300	866,097
2021	249,770	50,701	499,594	15,860	38,216	0	27,858	881,999
2022	250,800	60,096	535,696	17,028	40,773	0	56,794	961,187
2023	273,960	76,653	549,267	17,534	43,025	0	77,519	1,037,958
↓ For reference ↓								
Growth rate compared to 2013	168.16%	348.98%	149.43%	186.20%	131.50%		121.34%	157.63%
Growth rate compared to 2003	294.76%	475.51%	145.59%	254.74%	133.77%		176.04%	182.28%

Total tax revenue and changes in the ratio



4. General Projects

- ① Basic Ordinance for Town Development
- ② General projects: 4th "Small Global City Niseko" ⇒ 5th general project "Environmentally Creative City Niseko", ⇒ 6th "Childrens Future Creation City Niseko"
- ③ 2nd term of comprehensive strategy creation for local government
- ④ SDGs Future City Plan

5. Economic Vitalisation, Industry Promotion

- ① Promotion of the national emergency farmland reorganisation project (2015FY-2027FY)
- ② Implementation of measure for regional economic circulation (E-travel tax payment)
- ③ Utilization of the accommodation tax
- ④ Promotion of business inducement
- ⑤ Support for the Niseko Rules
- ⑥ Strengthen the support for Tourist Association, Niseko-Machi, Yukimori
- ⑦ Coordinator for International Relations, Niseko town regional revitalization cooperation team, expansion of community support staff

6. Scenery • Environmental Measure

- ① Reconstruction of the garbage processing system
- ② Promotion of the Eco Model City (Carbon neutral)
- ③ Establishment of the scenery guideline

7. Local community

- ① Supporting Radio Niseko (local radio station)
- ② Support of the residents' / neighbourhood association • promotion of participate

8. Social welfare, Health promotion

- ①Free medical care for children until the age of 18
- ②Support of secondary medical care (Kutchan Hospital)
- ③Improving local comprehensive support center
- ④Improving family support center

9. Education, Promotion of Culture and Sport

- ①Niseko style education development
- ②Reorganization of the Niseko Highschool and the dormitory
- ③Promtion of sport (Transfer from club activities to local community activities), and support cultural activities

10. Maintanance of social infrastructure, Traffic

- ①Local smart traffic、 improve local transportation
- ②Discussion of coexistence of Shinkansen and local train problem solution
- ③Promote construction of private residential apartments;
strengthen support to Niseko- Machi Co. and Yukimori Co.
- ④Strengthen the disaster resilience of the water supply;
updating, digitizing and expanding water supply facilities
- ⑤Promotion of undergrounding power line

11. Disaster prevention, Strengthen administration efficiency

- ①Establishment of a local disaster prevention organization
- ②Increasing employee training; and, promoting communication with national government, etc.
- ③Promotion of digital transformation

1 2. Status of designation • selection by the national government

- ①Eco Model City (Minister for Regional Revitalization)
- ②Niseko Toursim Area (Minister of Land, Infrastructure and Transport)
- ③Special Wine Region (Prime Minister)
- ④Platinum City (Platinum Network Vision)
- ⑤National Agricultural Land Development Area (Minister of Agriculture, Forestry and Fisheries)
- ⑥SDGs Future City (Prime Minister)
- ⑦Key roadside station (Michi no Eki) • Disaster prevention Michi no Eki = Niseko View Plaza (Minister of Land, Infrastructure and Transport)
- ⑧Sustainable Tourism Certification System "Top100" (Green Destinations)
- ⑨Best Toursim Village Certificate (UN-World Tourism Organisation)
- ⑩Japan Tourism Agency Commissioner Award (Ministry of Land, Infrastructure, Transport and Tourism, JTA)
- ⑪Silver Award (GSTC)