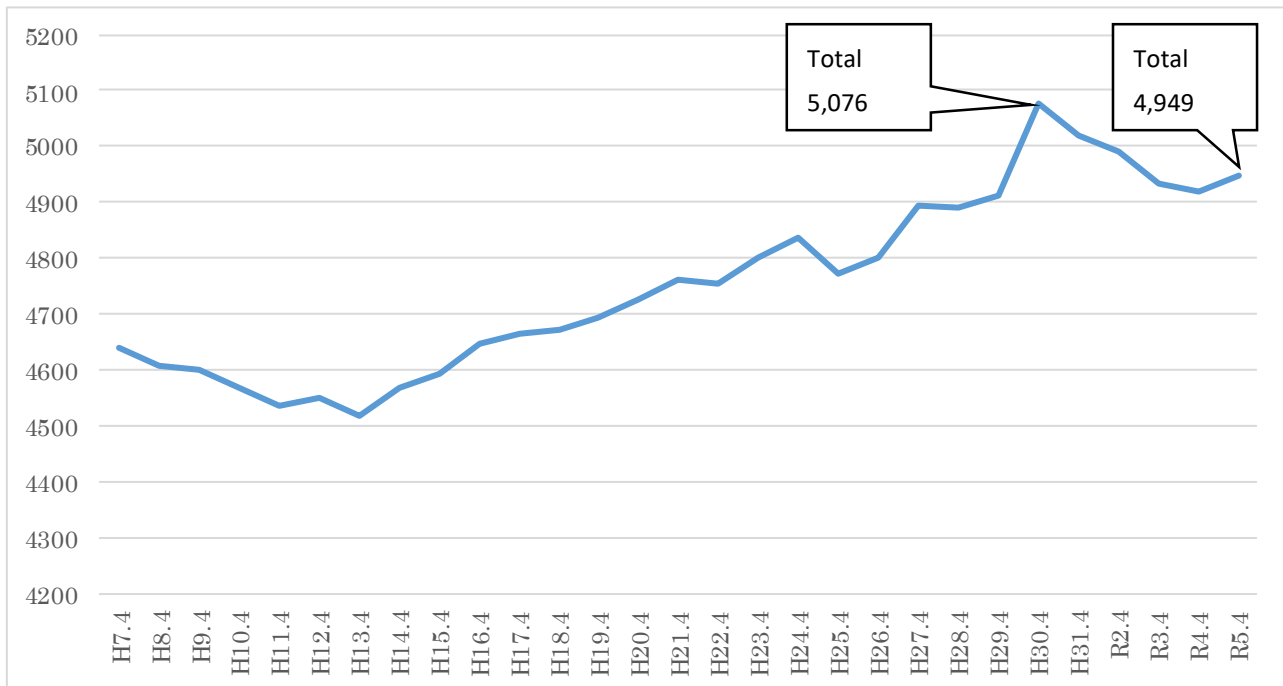


# 2023 Town Development Meeting

## 1. Population Changes



## 2. Financial Overview

Unit: 100 mil yen	End of FY (fiscal year)	Debt (local bond) Total (unit: 100 mil yen) ※All accounts	Actual amount of debt (Real town cost) (100 mil yen)	Ratio (%)	Savings (funds) (100 mil yen)	Income from town tax (100 mil yen)	Real debt expense ratio
Plan for overcoming the Financial Crisis Previous FY earnings	2003	110.1	54.7	49.7	14.9	5.7	16.3 (2005)
Katayama government begins Previous FY earnings	2008	92.7	45.5	49.1	13.6	6.5	16.6
Latest financial results	2021	84.4	36.2	44.0	19.1	8.8	6.1
<b>Plan for overcoming the Financial Crisis comparison</b>	<b>2021→2003</b>	<b>Δ25.7</b>	<b>Δ17.8</b>	<b>—</b>	<b>+4.2</b>	<b>+3.9</b>	<b>Δ10.2 (Since 2005)</b>
<b>Start of Katayama government comparison</b>	<b>2021→2008</b>	<b>Δ8.3</b>	<b>Δ8.6</b>	<b>—</b>	<b>+5.5</b>	<b>+3.1</b>	<b>Δ10.5</b>

## 3. Comprehensive Plan, etc.

- ① Basic Ordinance for Town Development
- ② Formulating the 5<sup>th</sup> Comprehensive Plan and the 6<sup>th</sup> Comprehensive Plan
- ③ 2<sup>nd</sup> term Comprehensive Strategy for Self-Governance
- ④ SDGs Future City plan

## 4. Economic Revitalization, Industrial Promotion

- ① Promoting national farmland emergency restructuring projects (FY2015 – FY2027)
- ② Implementing measures to circulate the regional economy
- ③ Introducing a regional currency
- ④ Introducing an accommodation tax
- ⑤ Attracting more businesses
- ⑥ Supporting the operation of Niseko Rules
- ⑦ Enhancing the Tourism Association's structure
- ⑧ Utilizing Coordinators for International Relations, the Niseko Regional Revitalization Group, and Town Volunteers

## **5. Landscape/Environmental measures**

- ① Promoting the sorting of garbage and recycling
- ② Eco Model City action plan (promote renewable energy projects where suitable, accelerate plans regarding climate change countermeasures, review regulations)
- ③ Establishing landscape guidelines

## **6. Regional Community**

- ① Support for Community FM Radio Niseko
- ② Neighborhood association/Neighborhood association activities/Promoting participation

## **7. Social welfare, health promotion**

- ① Continued free healthcare until 18 years of age
- ② Continued secondary healthcare support (Kutchan Kosei General Hospital)
- ③ Improving Comprehensive Community Support Centers
- ④ Improving Family Support Centers

## **8. Promotion of education, culture, and sport**

- ① Further developing 'Niseko-style education'
- ② Niseko High School reform
- ③ Sports promotion
- ④ Setting up air conditioners at each school

## **9. Social infrastructure development, transportation**

- ① Local Smart transportation, cooperative transportation support, strengthening local transportation
- ② Hokkaido Shinkansen development and policies regarding bus switchovers following the discontinuation of parallel train lines
- ③ Promoting the construction of private housing complexes and supporting the companies Niseko Machi and Yukimori
- ④ Strengthening the source of water supply, replacing, expanding and digitalising water pipelines
- ⑤ Accelerating the elimination of telephone poles

## **10. Disaster preparedness, administrative efficiency**

- ① Establishing a local disaster prevention organization
- ② Expanding staff training and promoting exchange with the national government, etc.
- ③ Promoting DX (Digital Transformation)

## **11. Major projects scheduled for future development**

- ① Developing SDGs Model Project ‘Niseko Mirai’ neighborhood block
- ② Inspecting and upgrading institutions such as nursing homes for the elderly
- ③ Redeveloping the Niseko View Plaza→On hold until plan for expressway is finalised

## **12. Appointments and selections by the national government, etc.**

- ① Eco Model City (Minister of Regional Revitalization)
- ② Niseko Tourism Zone (Minister of Land, Infrastructure, Transport and Tourism)
- ③ Special Wine Zone (Prime Minister)
- ④ Platinum City (Platinum Network)
- ⑤ Public Cropland Establishment District (Minister of Agriculture, Forestry and Fisheries)
- ⑥ SDGs Future City (Prime Minister)
- ⑦ Key rest stops: Disaster prevention rest stops – Niseko View Plaza (Minister of Land, Infrastructure, Transport and Tourism)
- ⑧ Certification of Sustainable Tourism Spots {Top100} (Green Destinations)
- ⑨ Recognition as a ‘Best Tourism Village’ (World Tourism Organization UNWTO)
- ⑩ Japan Tourism Agency Secretary’s Prize (Ministry of Land, Infrastructure and Transport – Tourism Agency)
- ⑪ Received the Silver Award (GSTC)